

**TOWN OF CAMPOBELLO  
CAMPOBELLO POLICE DEPARTMENT - BUDGET  
OCTOBER 2021-SEPTEMBER 2022**

**EXPENDITURES**

Police Salaries	\$	206,000.00
Christmas Bonus	\$	2,800.00
Payroll tax	\$	12,000.00
Retirement	\$	42,178.00
Insurance-Health	\$	41,252.00
Police Protection Schools	\$	200.00
Insurance-vehicles	\$	13,700.00
Insurance-Workers Comp	\$	6,700.00
Meals & Lodging	\$	396.12
Dues and Memberships	\$	2,000.00
Training	\$	1,600.00
Operating Expense	\$	2,500.00
Office Expense	\$	1,200.00
Miscellaneous	\$	200.00
Communications Expense	\$	10,500.00
Uniforms	\$	4,000.00
Routine Maint/Vehicles	\$	5,000.00
Fuel & Gas	\$	28,500.00
Vehicle repairs	\$	5,000.00
Police Protection -Games	\$	500.00
Supplies	\$	1,000.00
taxes on vehicles	\$	200.00
Advertising	\$	200.00
Computer software/upgrade	\$	500.00
Computer Hardware/Upgrade	\$	500.00
IT support for computers	\$	3,000.00
Tire replacement	\$	3,000.00
Vehicle Equipment (Loose)	\$	5,884.07
Juvenile Justice Expense	\$	400.00
Loan Payment	\$	21,828.00
Communication/repair&main	\$	200.00
Communication Equip/purch	\$	6,000.00
Personal Equipment (Loose)	\$	6,000.00
Vehicles- Purchase	\$	8,000.00

**TOTAL:** \$ 442,938.19