

Town of Campobello



Town Revenue

1 OCTOBER 2019 - 30 SEPTEMBER 2020

Real Estate Tax	222,348.53
Personal Property Tax	30,472.00
Police Protection Contract	95,000.00
Delinquent Tax	7,350.00
Manuf Reimbursement - BMW	400.00
Motor Carrier Tax	1,020.00
Aid to Local Government	12,000.00
Merchants Inventory Tax	350.00
Homestead Exemption	14,872.00
Hospitality Tax	16,000.00
Franchise Fees Duke	24,225.00
Franchise Fees - Charter	2,789.47
Business Licenses	8,762.00
MASC Insurance Fees	114,415.00
MASC Telecommunications	4,275.00
Municipal Court Fines	60,876.00
Ball Park Lights	450.00
Park Reservation	300.00
Interest Income	12.00
Fire Department Reimbursement	87,736.00
Total	703,653.00

The Town of Campobello



Town Budget 1 October 2019 – 30 September 2020

Mayor & Council	\$ 2,712.00
Administrative	\$ 16,500.00
Contract Labor	\$ 755.00
Advertising	\$ 748.00
Accounting & Audit	\$ 13,000.00
Bank Charges	\$ 1,163.00
Bonds	\$ 200.00
Court Assessment & Fees	\$ 16,667.00
Dues & Membership	\$ 380.00
Insurance – P & L	
Insurance – Workers Compensation (Together Surety)	\$ 3,747.00
Legal – Attorney Fees	\$ 500.00
Mileage	\$ 250.00
Miscellaneous	\$ 150.00
Municipal Court – Judge’s Fees	\$ 4,260.00
Office Expenses	\$ 1,500.00
Repairs & Maintenance – Buildings	\$ 1,000.00
Repairs & Maintenance – Ball Park	\$ 2,000.00
Repairs & Maintenance – General & Roads	\$ 1,000.00
Supplies – Buildings & Grounds	\$ 100.00
Taxes – FICA	\$ 2,300.00
Taxes – Unemployment	\$ 504.00
Taxes – Notices	\$ 725.00
Taxes – Fire Department Levy	\$ 14,800.00
Trash- Pickup	\$ 25,000.00
Money Market Deposit	\$ 62,979.00
Utilities – Town Hall	\$ 8,055.00
Utilities – Streets & Traffic	\$ 12,629.00
Utilities – Park Restrooms	\$ 317.00
Police Department	\$ 431,976.00
Fire Department	\$ 87,736.00
Total	<hr/> \$ 703,653.00

Town of Campobello



Campobello Police Department 1 OCTOBER 2019 - 30 SEPTEMBER 2020

Salaries	195,126.00
Police Protection Salaries	95,000.00
Membership & Dues	2,000.00
Fuel	25,558.00
Insurance - Health	20,252.00
Insurance - Worker's Comp	6,700.00
Insurance - General (Liability&Comp)	6,700.00
Juvenile Justice	400.00
Vehicle - Routine Maintenance	5,000.00
Vehicle - Repairs	5,000.00
Vehicle - Supplies	1,200.00
Vehicle - Payment	12,224.00
Communication	15,500.00
Communication - repairs & Maint.	450.00
Retirement	17,194.00
Operating Expenses	2,500.00
Payroll Taxes	11,572.00
Training	1,600.00
Uniforms	3,000.00
Equipment	5,000.00
Total	431,976.00

Town of Campobello
Campobello Police Department
Victim's Advocate Budget
1 October 2019 – 30 September 2020

Budget

Municipal Court Assessment Fees – 11.16	\$2,500.00
Municipal Court Surcharges	\$2,500.00
Total	<u>\$5,000.00</u>

Projected Expenditures

Contract w/Inman Police Department	\$2,400.00
Cell Telephone	\$0.00
Supplies	\$150.00
Fuel	\$150.00
Total	<u>\$2,700.00</u>

Spartanburg County, South Carolina
Fire Service Area Budget Proposal - FY 2018-19 2019-2020

CAMPBELLO

ACCT	DESCRIPTION	PROPOSED BUDGET FY 19-20	NOTES
OPERATING EXPENDITURES			
Personnel Services			
2010	Salary - Full Time	\$88,340	
2011	Wages - Fire Marshall-Part Time		
2014	Wages - Firefighter-Part Time		
2020	Wages-Off Duty Vol. Call Bonus		
2030	Payroll Tax - Social Security	\$4,000	
2031	Payroll Tax - Unemployment	\$500	
2040	Retirement	\$3,200	
2050	Health Insurance	\$4,700	
2051	VFIS Insurance-Volunteers	\$9,000	
2052	Workers Compensation Insurance	\$4,200	
2060	Payroll Services		
Miscellaneous Requirements			
3011	Cleaning Supplies	\$500	
3012	Lawn Maintenance		
3050	Insurance - Building, Tort	\$4,200	
3051	Insurance - Vehicles	\$4,900	
3052	Insurance - Liability		
3053	Insurance - Umbrella		
3070	Interest		
3080	Miscellaneous/Yearly Awards	\$1,000	
3081	Membership Dues	\$2,000	
3082	Immunizations/Physicals/OSHA Mandates	\$8,500	
3083	Fire Hydrants - ISO Requirement		
3086	Advert. Fire Protection	\$600	
Training			
4011	Training	\$4,500	
4013	Travel		
4080	Operating Miscellaneous		
Office Expenses			
5011	Office Expenses	\$2,500	
5012	Copier-Fax Repairs	\$200	
5030	Computer Software/Upgrades	\$2,500	
5031	Computer Hardware/Upgrades	\$1,500	
5040	Postage	\$55	
5041	Legal Fees		
5042	Accounting Fees	\$1,800	
5044	Audit Fees	\$7,000	
Misc. Replacement Equipment			
6011	Fire-Hose Replacement	\$2,000	
6012	Medical Supplies Equipment	\$3,500	
6013	Misc. Apparatus Equipment		
6014	Communications Equipment	\$2,100	
6015	Turn Out Gear	\$9,000	
6016	Uniforms-Paid Personnel	\$1,500	
6019	SCBA Replacement/Upgrades		
Vehicle Services			
7011	Vehicle Repairs & Services	\$12,000	
7012	Vehicle Fuel	\$9,000	
7013	Lube/Oil	\$500	
7030	Aux Equipment Repairs & Service	\$1,600	
7033	Communications Equipment Repairs	\$500	
7040	Tire Replacements	\$2,000	
7050	Shop Supplies/Tools Equipment	\$4,000	
Station Operations (All Stations Combined)			
8001	Electricity	\$6,000	
8002	Heat Fuel	\$5,500	
8003	Telephone	\$825	
8005	Water Utility	\$1,500	
8006	Building Repair	\$5,229	
	Subtotal, Operating Expenditures	\$222,449	

